

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-2025
UNDER REGULATIONS 8, 9 & 12 OF THE NAPHDA PROCUREMENT REGULATIONS 2020
NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY

1	2	3	4	5	6	7	8
Ser	Name of Procurement	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Stationery items <u>Annex A</u>	6,215.00	Petty purchase	-	-	-	Completed
2.	Procurement of General / Misc Items <u>Annex B</u>	354,196.00	RFQ	-	-	-	Completed
3.	Procurement of Computer Stationery (Toner) <u>Annex C</u>	197,404.00	RFQ	-	-	-	In Progress
4.	Procurement of Computer Equipment, IT Equipment and Accessories <u>Annex D</u>	88,500.00	Petty purchase	-	-	-	Completed
5.	Procurement of Tyres <u>Annex E</u>	1385,320.00	Open Competitive Bidding As per Regulation 12	16-12-2024	20-03-2025	30-06-2025	In Progress

Note. Demand of above mentioned items has been rationalized by the Special Need Assessment Committee in view of austerity measures and bare minimum requirements of items have been included in the Revised Annual Procurement Plan, please.


Major
DED (Procurement), NAPHDA
(Muhammad Ali Tariq Khan)

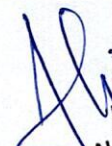
Annex A**PROCUREMENT OF STATIONERY ITEMS FOR FINANCIAL YEAR 2024-2025**

Ser	Article / Item	A/U	Qty	Estimated Amount
1.	Binding Sheet (Plastic)-A4	Pkt	0	0
2.	Perfect Binding Sheet (SN-BS 660)-A4	Pkt	1	3304
3.	Binding Tape 2" (Packing)	Nos	0	0
4.	Blanco /Correction (Pen)	Nos	0	0
5.	Box File (Excel F/S)-692	Nos	0	0
6.	Ball Point (Picaso) or Equivalent	Dzn	0	0
7.	Calculators 12 Digits Cassio China or Equivalent	Nos	1	1911
8.	Colour Sheet (Offset Paper A4 Coloured)	Nos	200	1000
9.	Document File Folder	Nos	0	0
10.	Eraser (Pelican AL 30) or Equivalent	Nos	0	0
11.	Fax Roll	Nos	0	0
12.	File Tags	Bdl	0	0
13.	Highlighters (Green, Yellow & Pink)	Nos	0	0
14.	Lamination Sheet A4	Pkt	0	0
15.	Led Pencil (Picasso) or Equivalent	Dzn	0	0
16.	Noting Pads - A4 Fine Paper 80g	Nos	0	0
17.	Packing Tape (Khaki)	Nos	0	0
18.	Peon Book	Nos	0	0
19.	Permanent Marker (Black)	Nos	0	0
20.	POL Register 300 pages	Nos	0	0
21.	Pointer (Dollar) or Equivalent	Dzn	0	0
22.	Scotch Tape ½" (10 Yards)	Nos	0	0
23.	Scotch Tape 2"	Nos	0	0
24.	Sharpener (Dux) or Equivalent	Nos	0	0
25.	Stamp Pad Ink Medium (Blue/Black)	Nos	0	0
26.	Stapler Medium (25 Sheet) (Deli E0416)- 25 "or Equivalent	Nos	0	0
27.	Staple Pin (No 10 small)	Pkt	0	0
28.	Uniball eye UB-150 (0.5/05) / 0.7 or Equivalent	Pkt	0	0
29.	Binding Sheet (Plastic)-A4	Pkt	0	0
30.	Perfect Binding Sheet (SN-BS 660)-A4	Pkt	1	0
31.	Binding Tape 2" (Packing)	Nos	0	0
32.	Blanco /Correction (Pen)	Nos	0	0
			Total	6215/-


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PROCUREMENT OF GENERAL/ MISC ITEMS FOR FINANCIAL YEAR 2024-2025

Ser	Article / Item	A/U	Qty	Estimated Amount (Rs)
1.	Air Freshener (Air Wick) or Equivalent	Nos	66	56100
2.	Air Freshener (Febreze) or Equivalent	Nos	-	0
3.	Battery Cell AA 1.5V	Nos	190	7220
4.	Bleach 500ml	Btl	28	4928
5.	Broom Phool	Nos	-	0
6.	Bucket Plastic Superior	Nos	6	2400
7.	Bucket Plastic with Handle	Nos	3	7500
8.	Bulb 12W (Osaka) or Equivalent	Nos	10	2550
9.	Cobra Flying Insect Killer (375 ml)	Nos	10	4270
10.	Dettol Liquid Surface Cleaner (Yellow) 1000ml	Btls	28	37660
11.	Dettol Liquid 50 ml	Btls	6	1914
12.	Duster Cloth (for Cleaning)	Nos	30	1590
13.	Dust Cotton Mop (Spontex) or Equivalent	Nos	-	0
14.	Finis (Insect Killer) for floor (2.75 L)	Btls	26	16380
15.	Hand Wash (Pears 250 ml) or Equivalent	Btls	-	0
16.	Harpic (Toilet/Washroom Cleaner) - 500 ml or Equivalent	Btl	-	0
17.	Lemon Max Soap or Equivalent	Nos	-	0
18.	Lemon Max Dishwash Liquid or Equivalent	Btl	50	19700
19.	Mouse & Rat Glue Small	Nos	5	1130
20.	Scotch Bright	Nos	20	1760
21.	Steel Sponge for Kitchen use	Nos	28	1456
22.	Sweep (Toilet Cleaner)	Btls	24	4080
23.	Tissue Papers-Rose Petal Perfume (L) or Equivalent	Box	285	132240
24.	Toilet Roll	Nos	280	42840
25.	Washing Powder Excel (1 Kg)	Pkts	09	7119
26.	Wiper Spintex Floor Cleaning or Equivalent	Nos	3	510
27.	Clean Brush	Nos	3	849
			Total	354196/-


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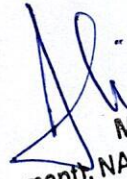
**PROCUREMENT OF COMPUTER STATIONERY (TONERS) FOR FINANCIAL YEAR
2024-2025**

Ser	Article / Item	A/U	Qty	Estimated Amount (Rs)
1.	Toshiba e-studio-6518-A (T-6518P)	Nos	2	129,200
2.	HP LaserJet pro 521 dw (55-A)	"	1	68,204
Total:			3 x Toners	197,404


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**PROCUREMENT OF COMPUTER EQUIPMENT, IT EQUIPMENT AND
ACCESSORIES FOR FINANCIAL YEAR 2024-2025**

Ser	Article / Item	A/U	Qty	Estimated Amount
1.	Seagate/Transcend 512 GB (SSD) (Internal)	Nos		16,000
2.	16 GB RAM	"		16,000
3.	128 GB USB 3.0 or Equivalent	"		7,000
4.	8 GB USB 3.0	"		4,500
5.	Wireless Mouse	"		11,500
6.	4 Port USB Hub (For Multiuser)	"		5,500
7.	CAT 6 half Roll (Networking Cable)	"		20,000
8.	TV Cable Half Roll (Coaxial)	"		8,000
			Total	88,500/-


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PROCUREMENT OF TYRES FOR FY 2024-25

<u>Ser</u>	<u>Article / Item</u>	<u>A/U</u>	<u>Qty</u>	<u>Unit Price</u> <u>(Incl 18% GST)</u>	<u>Total</u> <u>Price(PKR)</u> <u>(Incl GST)</u>
<u>Tyres</u>					
1.	Tyres of Toyota Yaris, Size: 185-65-15, (Yokohama or Equivalent)	Nos	16	28320.00	453120.00
2.	Tyres of Suzuki Cultus, Size: 165-65-14, (Yokohama or Equivalent)	Nos	36	23600.00	849600
3.	Tyres of Suzuki Bolan, Size: 165-70-12, (Yokohama or Equivalent)	Nos	04	20650.00	82600.00
Total:			56		1385320


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